

Supported by the Kent County Ready by Five Millage.

Ready by Five Early Childhood Millage Resident Proposal Review Board Funding Allocation Summary Proposed for Approval to the First Steps Kent Early Childhood Commission September 30, 2021

The Ready by Five Resident Proposal Review Board met September 21-24, 2021, to review 31 proposals submitted under the following four RFP categories:

- 1. Outreach and Navigation Programming
- 2. Healthy Development
- 3. Early Learning
- 4. Parent Education and Support

On September 23, 2021, the Ready by Five Resident Proposal Review Board (RPRB) recommended 27 proposals for funding totaling \$15,404,250 (Year One period of January-December 2022 at \$7,519,661 and Year Two period of January-December 2023 at \$7,884,589). Recommendations are as follows:

RFP 1: Outreach and Navigation (\$3,762,219)

	FAMILY FUTURES Connections - Outreach and Navigation	FAMILY PROMISE OF GRAND RAPIDS Outreach, Screening and Navigation Services for Families with Children at Risk of or Experiencing Homelessness		Kent ISD Help Me Grow Kent
Year 1 (2022)	\$445,000	\$173,995	\$825,712	\$415,865
Year 2 (2023)	\$458,350	\$206,325	\$825,713	\$411,259
Total	\$903,350	\$380,320	\$1,651,425	\$827,124

RFP 2: Healthy Development (\$3,803,355)

	CORPORATION Infant Toddler Developmental Services -		MICHIGAN INC Easterseals Michigan,		HOMES COALITION OF WEST MICHIGAN Healthy	KENT COUNTY HEALTH DEPARTMENT Lead Program Expansion
Year 1 (2022)	\$177,871	\$320,456	\$150,130	\$372,163	\$240,710	\$547,030
Year 2 (2023)	\$183,865	\$326,746	\$249,054	\$411,900	\$240,710	\$582,720
Total	\$361,736	\$647,202	\$399,184	\$784,063	\$481,420	\$1,129,750

RFP 3: Early Learning (\$3,134,277)

	LEARNING NEIGHBORHOOD COLLABORATIVE Play to Learn	SCHOOL Reach out	COMPREHENSIVE THERAPY CENTER INC Therapeutic Playgroups	RAPIDS COMMUNITY COLLEGE GRCC Early Learning	_	VIBRANT FUTURES Little Learners
Year 1 (2022)	\$241,263	\$496,256	\$17,550	\$502,959	\$97,591	\$159,994
Year 2 (2023)	\$241,263	\$589,825	\$17,550	\$506,500	\$101,013	\$ 162,513
Total	\$482,526	\$1,086,081	\$35,100	\$1,009,459	\$198,604	\$322,507

RFP 4: Parent Education and Support (\$4,704,399)

	BETHANY CHRISTIAN SERVICES	CHERRY STREET SERVICES INC	FAMILY FUTURES	
	Hands Connected Refugee Parent Education	Child Safety Passenger Program	Family Futures Child Safety Initiative	
Year 1 (2021)	\$98,880	\$99,018	\$45,000	
Year 2 (2022)	\$89,615	\$99,005	\$45,000	
Total	\$188,495	\$198,023	\$ 90,000	

	CHERRY STREET SERVICES INC Maternal Infant Health Program: Home Visiting for Pregnant Women and Mothers with Infants	D A BLODGETT- ST JOHNS Early Childhood Attachment	EASTERSEALS-MICHIGAN INC Easterseals Michigan, Incredible Years Home Visiting
	(MIHP)		
Year 1 (2021)	\$288,591	\$103,164	\$135,349
Year 2 (2022)	\$293,619	\$111,585	\$137,328
Total	\$582,210	\$ 214,749	\$272,677

	FAMILY FUTURES	Kent ISD	MOMSBLOOM INC
	Healthy Families	Bright Beginnings Home Visiting	Postpartum Support
Year 1 (2021)	\$195,520	\$263,180	\$144,110
Year 2 (2022)	\$198,512	\$274,532	\$139,610
Total	\$394,032	\$537,712	\$283,720

	SPECTRUM HEALTH HOSPITALS	SPECTRUM HEALTH HOSPITALS	VIBRANT FUTURES	
	Baby Scholars	Strong Beginnings	Little Scholars	
Year 1 (2021)	\$126,702	\$692,376	\$143,226	
Year 2 (2022)	\$129,312	\$707,939	\$143,226	
Total	\$256,014	\$1,400,315	\$286,452	

The purpose of Ready by Five services is to support the healthy development and early learning of all young children (through age five) in Kent County. The proposals funded include a strategic focus on meeting the needs of children not currently receiving services. In addition, this most recent round ensures services can reach and serve families when COVID-19 physical

distancing requirements are in place. Contracts for this most recent allocation will begin January 1, 2022 and continue through December 31, 2023. These recommended amounts are in addition to the 12 contracts allocated in 2020 and currently in place with service providers that will continue through FY 2022 (Total of \$1,501,156.00).

In addition to the allocations listed above the Kent County Administrator's office has authorized FY 2022:

- \$60,000 for the Kent County Health Department to cover staff time related to data collection technical assistance support.
- \$193,240 for the Ready by Five Evaluation.

Pending the First Steps Kent Early Childhood Commission's approval, the total amount for all FY 2022 allocations (new and continuing) going before the Kent County Board of Commission is: \$9,274,057.

Once approved by the First Steps Kent Early Childhood Commission, the recommendations will go before the Kent County Board of Commissioners for approval as follows:

- In November or December 2021 (date TBD) the decisions will be brought to the Kent County Board of Commissioners Finance and Physical Resources Committee to review and approve the recommendations for funding.
- In November or December 2021 (date TBD) the Kent County Board of Commissioners will review and give the final approval of the Resident Proposal Review Board's funding recommendations.

A full list of contracts and recommended amounts FY 2022 are listed by Service Type on the following pages.

Ready by Five 2021 Allocations (By Service Type)

Outreach and Navigation (Total: \$2,930,087)	FY 2022
Note: New allocations in bolds and highlight.	
Parent Engagement: Engaging, Involving and Equipping Parents Involved with the Child Welfare	<u>.</u>
System (West Michigan Partnership for Children)	305,976
Outreach and Navigation Services for Families Experiencing Homelessness (Family Promise)	60,108
Outreach, Screening and Navigation Services for Families with Children at Risk of or	
Experiencing Homelessness (Family Promise)	173,995
Total Family Promise	234,103
Hands Connected Early Childhood Navigation Services (Bethany Christian Services)	100,000
Family Futures Outreach and Navigation Connections Expansion (Family Futures)	440,690
Connections - Outreach and Navigation (Family Futures)	445,000
Total Family Futures	885,690
Fostering Connections: Connecting Foster Children and Families to Early Childhood Service	
(Health Net of West Michigan)	128,205
Continuation and Expansion of Early Childhood Outreach and Navigation at Clinical Delivery	-
Sites (Health Net of West Michigan)	825,712
Total Health Net of West Michigan	953,917
	200,22
Outreach and Navigation Services (Hispanic Center of Western Michigan)	34,536
Kent ISD Help Me Grow Kent	415,865

Healthy Development (Total: \$2,135,001)	
Note: New allocations in bolds and highlight.	
Promote, Refer, Education - Keep Early Education Positive (PRE-KEEP) (Early Learning	
Neighborhood Collaborative)	150,379
Family Futures Healthy Development Connections Enhancement (Family Futures)	37,300
Family Futures Connections Healthy Development	372,163
Total Family Futures	409,463
FIMR Network Lead (Kent County Health Department)	138,962
Kent County Health Department Lead Program Expansion	547,030
Infant Toddler Development Services - ITDS (Arbor Circle Corporation)	177,871
Keep Early Education Positive - KEEP (Arbor Circle Corporation)	320,456
Total Arbor Circle	498,327
Healthy Homes Nido Home Screening Project (Healthy Homes Coalition West Michigan)	240,710
Easterseals Michigan Health Development	150,130

Parenting Education and Suppo	rt (Total: \$2,440,116)		
Note: New allocations in bolds			
Translation and Interpretation	Translation and Interpr	etation Support	
Bethany Christian Services			35,000
Hispanic Center of West Michiga	n		35,000
			25.000
Liaison Linguistics			35,000
Child Safety Initiative			
child sujety initiative			
Bethany Christian Services - Ha	ds Connected Refugee	Parent Education	98,880
			,
Cherry Street Services, Inc - Chi	d Safety Passenger Prog	gram	99,018
Family Futures - Child Safety Ini	tiative		45,000
Home Visiting			
Cherry Street Services, Inc - Ma	_	am: Home Visiting for Pregn	
Women and Mothers with infa	ts (MHP)		288,591
DA Bladasse Selabas Fadas			103.164
D.A. Blodgett - St Johns - Early	niidnood Attachment		103,164
Easterseals of Michigan, Inc - Ea	sterseals Michigan Incr	edible Years Home Visiting	135,349
Lasterseas of Whengari, me	sterseas whengan men	dible reals floring	155,545
Family Futures - Healthy Familie	s		195,520
Kent ISD - Bright Beginnings Ho	ne Visiting		263,180
Momsbloom, Inc - Postpartum	Support		144,110
Spectrum Health Hospitals - Bal	•		126,702
Spectrum Health Hospitals - Str			692,376
Total Spectrum Health			819,078
When the following the first of the			4.42.225
Vibrant Futures - Little Scholars			143,226

Early Learning (Total: \$1,515,613)		
Note: New allocations in bolds and highlight.		
Early Learning Neighborhood Collaborative - Play to Learn	241,263	
Ready for School - Reach out and Read	496,256	
Comprehensive Therapy Center, Inc - Therapeutic Playgrounds		
Vibrant Futures - Little Learners	159,994	
Kent ISD - Bright Beginnings Playgroups	97,591	
Grand Rapids Community College - GRCC Early Learning Communities Play and Learn Groups	502,959	

In addition to the service provider contracts above, additional Ready by Five Millage funds have been allocated as follows FY 2022:

- \$60,000 for the Kent County Health Department to cover staff time related to data collection technical assistance support.
- \$146,000 for Basis Policy Research to carry out evaluation of Ready by Five funding.
- \$47,240 for Emmy O'Dwyer, LLC to support with Equitable Evaluation Consultation.

Total Ready by Five Allocations for 2022: \$9,274,057